

CITY OF SHELLEY
BUDGET HEARING
MINUTES

SEPTEMBER 3, 2025

PRESENT: Mayor Stacy Pascoe
Council Members: Jeff Kelley, Kim Westergard, Don West and Sean Kress (Zoom)
Public Work Director: Justin Johnson
Police Chief: Chad Purser
Recreation Director: Mikel Anderson
City Building Inspector/Planner: Jordon Johnson
Deputy City Clerk: Lisa Ybarra

The meeting was opened at 7:30 p.m.

Lisa presented the budget for fiscal year 25-26 in the amount of \$27,926,465.00. She presented narratives and graphs demonstrating the expense and revenue for the past three years. She said this year the city will be levying a 3% increase in property taxes. The projected levy rate is 0.003419769 which amounts to \$341.98 for every \$100,000 in valuation.

There will be a rate increase to sewer in the amount of \$.61 per EIRSD increase and a \$1.54 increase for to O&M costs as well as a \$1.25 in water for the increase to O&M costs. There will also be an increase to the pool admission fees for the new fiscal year.

There was an increase in our healthcare of approximately 5.4%, and a 3% cost of living rate has been budgeted. The capital expenditures include police cars, a new officer, HVAC in the Council room, West Fir Improvements, Water Project, paver, etc.

Jeff moved, Don seconded to adopt the budget as presented for fiscal year 24-25. A roll call vote was taken: Jeff – aye, Kim – aye, and Don – aye. Sean – aye. Approved four in favor. A copy of the narrative and publication are attached.

Lisa presented the Country Club Urban Renewal Agency budget for fiscal year 25-26 in the amount of \$202,720. This URA encompasses Golden Valley and is a TIF for their pre-treatment facility. Jeff moved, Kim seconded to adopt the Country Club Road Urban Renewal Agency budget for fiscal year 25-26 as presented. Approved four in favor.

Adjourned: 8:26 p.m.

APPROVE: _____

ATTEST: _____