

Country Club Road Urban Renewal Agency Proposed Budget for Fiscal Year 2022-2023

A public hearing pursuant to Idaho Code 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2022 to September 30, 2023. The hearing will be held at City Hall, 101 S. Emerson Avenue, Shelley, Idaho, at 6:00 p.m. on August 30, 2022. All interested parties are invited to appear and show cause if any why such budget should or should not be adopted. Copies of the proposed Country Club Urban Renewal Agency are available at City Hall Monday through Thursday from 8:00 a.m. to 5:30 p.m. and on Friday from 8:00 a.m. to noon. City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities must contact the City Clerk at least 48 hours prior to the public hearing. The proposed fiscal year 2023 is shown below as proposed expenditures and revenue for the Country Club Road Urban Renewal Agency.

	FY 21 Actual Expenditures	FY 22 Budget Expenditures	FY 23 Proposed Expenditures
COUNTRY CLUB ROAD URBAN RENEWAL AGENCY			
Administration Cost	0	20000	20000
Capital Improvement Projects/Reimbursement	220008	220000	260000
Façade Project			
Engineering Fees			
Other Expenses	552	56530	271325
TOTAL	220560	296530	551325
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GRAND TOTAL EXPENDITURES	220560	296530	551325
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	FY 21 Actual Revenues	FY 22 Budget Revenues*	FY 23 Proposed Revenues*
COUNTRY CLUB ROAD URBAN RENEWAL AGENCY			
Property Tax Levy	261093	245000	260000
Carry Forward	10445	51530	291325
Other			
TOTAL	271538	296530	551325
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GRAND TOTAL REVENUE	271538	296530	551325

* Includes Carryover

The proposed expenditures and revenues for fiscal year 2022 - 2023 have been tentatively approved by the City Council and entered in detail in the Journal of proceedings.

DATED THIS 16th day of August, 2022.

Published in the Bingham News Chronicles, Blackfoot, Idaho August 19th and 26th, 2022.

