

CITY OF SHELLEY
BUDGET HEARING
MINUTES

SEPTEMBER 3, 2024

PRESENT: Mayor Stacy Pascoe
Council Members: Jeff Kelley, Kim Westergard, Dallin Jolley (absent), and Don West
Public Work Director: Justin Johnson
City Clerk/Treasurer: Sandy Gaydusek
Police Chief: Chad Purser
Recreation Director: Mikel Anderson
City Building Inspector/Planner: Jordon Johnson
Deputy City Clerk: Lisa Ybarra

The meeting was opened at 6:00 p.m.

Sandy presented the budget for fiscal year 24-25 in the amount of \$18,048,292. She presented narratives and graphs demonstrating the expense and revenue for the past three years. She said this year the city will be levying a 3% increase in property taxes. The projected levy rate is 0.00377057 which amounts to \$377.06 for every \$100,000 in valuation.

There will be a rate increase to sewer in the amount of \$.45 and in sanitation \$.65 for the increase to O&M costs and an increase at EIRSD. There will be an establishment of \$65 for use of the new digital marquee with a minimum of one week.

There was an increase in our healthcare of approximately 7.5%, and a 6% cost of living rate has been budgeted. The capital expenditures include police cars, a new AS400, Council room chairs, Hole Hog, West Fir Improvements, Water Project, paver, etc.

Jeff moved, Don seconded to adopt the budget as presented for fiscal year 24-25. A roll call vote was taken: Jeff – aye, Kim – aye, and Don – aye. Dallin absent. Approved three in favor, one absent. A copy of the narrative and publication are attached.

Sandy presented the Country Club Urban Renewal Agency budget for fiscal year 24-25 in the amount of \$. This URA encompasses Golden Valley and is a TIF for their pre-treatment facility. Jeff moved, Kim seconded to adopt the Country Club

Road Urban Renewal Agency budget for fiscal year 24-25 as presented. Approved three in favor, one absent.

Adjourned: 6:26 p.m.

APPROVE:  ATTEST: 