

Country Club Road Urban Renewal Agency Proposed Budget for Fiscal Year 2024-2025

A public hearing pursuant to Idaho Code 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2024 to September 30, 2025. The hearing will be held at City Hall, 101 S. Emerson Avenue, Shelley, Idaho, at 6:00 p.m. on September 3, 2024. All interested parties are invited to appear and show cause if any why such budget should or should not be adopted. Copies of the proposed Country Club Urban Renewal Agency are available at City Hall Monday through Thursday from 8:00 a.m. to 5:30 p.m. and on Friday from 8:00 a.m. to noon. City Hall is accessible to persons with disabilities. Anyone desiring accomodations for disabilities must contact the City Clerk at least 48 hours prior to the public hearing. The proposed fiscal year 2024 is shown below as proposed expenditures and revenue for the Country Club Road Urban Renewal Agency.

	FY 23 Actual Expenditures	FY 24 Budget Expenditures	FY 25 Proposed Expenditures
COUNTRY CLUB ROAD URBAN RENEWAL AGENCY			
Administration Cost	0	20000	20000
Capital Improvement Projects/Reimbursement	0	190000	450000
Façade Project			
Engineering Fees			
Other Expenses	0	442557	175408
TOTAL	0	652557	645408
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GRAND TOTAL EXPENDITURES	0	652557	645408
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	FY 23 Actual Revenues	FY 24 Budget Revenues*	FY 25 Proposed Revenues*
COUNTRY CLUB ROAD URBAN RENEWAL AGENCY			
Property Tax Levy	191221	190000	100000
Carry Forward	291336	462557	545408
Other			
TOTAL	482557	652557	645408
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GRAND TOTAL REVENUE	482557	652557	645408

* Includes Carryover

The proposed expenditures and revenues for fiscal year 2024 - 2025 have been tentatively approved by the City Council and entered in detail in the Journal of proceedings.

DATED THIS 20th day of August, 2024.

Published in the Post Register/Idaho State Journal August 23, and August 30, 2024

