

Country Club Road Urban Renewal Agency Proposed Budget for Fiscal Year 2026-2027

A public hearing pursuant to Idaho Code 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2026 to September 30, 2027. The hearing will be held at City Hall, 101 S. Emerson Avenue, Shelley, Idaho, at 6:00 p.m. on September 9, 2026. All interested parties are invited to appear and show cause if any why such budget should or should not be adopted. Copies of the proposed Country Club Urban Renewal Agency are available at City Hall Monday through Thursday from 8:00 a.m. to 5:30 p.m. and on Friday from 8:00 a.m. to noon. City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities must contact the City Clerk at least 48 hours prior to the public hearing. The proposed fiscal year 2027 is shown below as proposed expenditures and revenue for the Country Club Road Urban Renewal Agency.

	FY 25 Actual Expenditures	FY 26 Budget Expenditures	FY 27 Proposed Expenditures
COUNTRY CLUB ROAD URBAN RENEWAL AGENCY			
Administration Cost	20000	20000	40000
Capital Improvement Projects/Reimbursement	526210	182220	79500
Facade Project			
Engineering Fees			
Other Expenses		500	500
TOTAL	546210	202720	120000

GRAND TOTAL EXPENDITURES	546210	202720	120000
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	FY 25 Actual Revenues	FY 26 Budget Revenues*	FY 27 Proposed Revenues*
COUNTRY CLUB ROAD URBAN RENEWAL AGENCY			
Property Tax Levy	113742	100000	119500
Carry Forward	545198	102720	500
Other			
TOTAL	658940	202720	120000

GRAND TOTAL REVENUE	658940	202720	120000
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* Includes Carryover

The proposed expenditures and revenues for fiscal year 2026 - 2027 have been tentatively approved by the City Council and entered in detail in the Journal of proceedings.
DATED THIS 26th day of August, 2026.