

CITY OF SHELLEY
WORK MEETING
MINUTES

AUGUST 04, 2022

PRESENT: Mayor Stacy Pascoe
Council Members: Leif Watson, Jeff Kelley, Kim Westergard, and Adam French
Public Wks Dir.: Justin Johnson
City Clerk/Treasurer: Sandy Gaydusek
City Building Inspector/Planner: Jordon Johnson
Police Chief: Chad Purser

The meeting was opened at 6:00 p.m.

This work meeting was held to discuss the budget fiscal year 2022-2023. Sandy presented the attached document summarizing the proposed expenditures for the new fiscal year.

The Mayor and Council determined to wait on the new roof at the pool. It was determined that only five on the rifles with suppressors would be purchased this year, and the other five next year. Also to budget in 23-24 and 24-25 to upgrade the kennels at the pound and to replace the covers at the pool.

It was determined that the city would work towards leasing the police vehicles.

It was determined to hire two part time secretaries instead of one full time sharing the job between the police department and DMV.

The Mayor and Council proposed a rate increase in sewer (part of it to go to EIRWWA), sanitation, and park shelter fees. The total utility bill is proposed to go to \$95 per month for residential rates.

Sandy will proceed with the budget and present the tentative budgets on August 16, 2022, at 6:00 p.m.

APPROVE:  ATTEST: 