

CITY OF SHELLEY
WORK MEETING
MINUTES

AUGUST 18, 2020

PRESENT: Mayor Stacy Pascoe

Council Members: Earl Beattie, Jeff Kelley, Kim Westergard, and Adam French

Police Chief: Rod Mohler

Public Wks Dir.: Justin Johnson

Recreation Dir.: Mikel Anderson

City Clerk/Treasurer: Sandy Gaydusek

The meeting was opened at 5:30 p.m.

This work meeting was held to discuss of the Budget for fiscal year 20-21 for the City of Shelley.

Sandy presented a memo she had drafted outlining the items each department head would like to budget into the new fiscal year. (a copy of this memo is attached)

Sandy said she figured in a 3% cost of living raise based on the CPI from January 19 to January 20. She said the health insurance raised 6% this year and the dental 2%. She said there would be no increase to PERSI this year. Sandy said the 3% property tax increase would generate about \$32,000 which she has appropriated to the street fund. Sandy said the Highway User is project to be down about \$40,000. \$405,000 was budgeted for street improvements. Revenue Sharing will be down about \$10,000 this year also; both due to COVID-19.

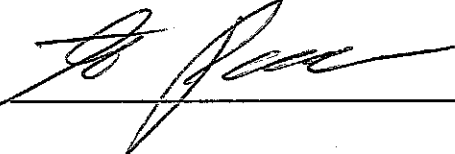
Some of the items proposed to purchase are a camera system for the city building, updating the city maps, new pickup for public works/building inspector, new police car, copier for the city shop, and improvements to the pool were rebudgeted for the new year because the work was not done this year. Justin has proposed a GIS mapping system, but that was deferred to next budget year. Sandy said she also budgeted \$147,000 of COVID money to purchase some lap top computers for the police vehicles and remodeling city hall to allow for social distancing in the DMV department.

Rod requested a new police officer be hired since we are seeing an abundance of apartments being built in the city. After further discussion the Mayor and Council determined to budget \$30,000 for a police officer which would be for half a year. Sandy said this would take funding out of the General Fund contingency and to remember there is no other way to generate funding for this purpose except property taxes. She said an officer would not be hired until March 2021 if she budgets for only one half of the year.

Kim asked that next year we consider installing a Pickle Ball Court where the tennis courts are.

A meeting will be held on August 21, 2021 at 5:30 p.m. to consider adopting the tentative budget. Sandy will make the changes as discussed tonight.

Adjourned: 7:10 p.m.

APPROVE:  ATTEST: 