

Country Club Road Urban Renewal Agency Proposed Budget for Fiscal Year 2025-2026

A public hearing pursuant to Idaho Code 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2025 to September 30, 2026. The hearing will be held at City Hall, 101 S. Emerson Avenue, Shelley, Idaho, at 7:30 p.m. on September 3, 2025. All interested parties are invited to appear and show cause if any why such budget should or should not be adopted. Copies of the proposed Country Club Urban Renewal Agency are available at City Hall Monday through Thursday from 8:00 a.m. to 5:30 p.m. and on Friday from 8:00 a.m. to noon. City Hall is accessible to persons with disabilities.

Anyone desiring accomodations for disabilities must contact the City Clerk at least 48 hours prior to the public hearing.

The proposed fiscal year 2026 is shown below as proposed expenditures and revenue for the Country Club Road Urban Renewal Agency.

	FY 24 Actual Expenditures	FY 25 Budget Expenditures	FY 26 Proposed Expenditures
COUNTRY CLUB ROAD URBAN RENEWAL AGENCY			
Administration Cost	60000	20000	20000
Capital Improvement Projects/Reimbursement	0	450000	182220
Façade Project			
Engineering Fees			
Other Expenses	641	175408	500
TOTAL	60641	645408	202720
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GRAND TOTAL EXPENDITURES	60641	645408	202720
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	FY 24 Actual Revenues	FY 25 Budget Revenues*	FY 26 Proposed Revenues*
COUNTRY CLUB ROAD URBAN RENEWAL AGENCY			
Property Tax Levy	113067	100000	100000
Carry Forward	432131	545408	102720
Other			
TOTAL	545198	645408	202720
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GRAND TOTAL REVENUE	545198	645408	202720

* Includes Carryover

The proposed expenditures and revenues for fiscal year 2025 - 2026 have been tentatively approved by the City Council and entered in detail in the Journal of proceedings.

DATED THIS 13th day of August, 2025.

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