

CITY OF SHELLEY  
SPECIAL MEETING  
MINUTES

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AUGUST 20, 2024

PRESENT: Mayor Stacy Pascoe

Council Members: Jeff Kelley, Don West, Dallin Jolley, and Kim Westergard,  
Police Chief: Chad Purser  
Public Wks Dir.: Justin Johnson  
Recreation Dir.: Mikel Anderson  
City Clerk/Treasurer: Sandy Gaydusek  
Assistant City Clerk: Lisa Ybarra

Mayor Pascoe opened the meeting at 6:30 p.m.

**Tentative Budget for Fiscal Year 24-25 for the City of Shelley**

Sandy said discussed the narratives outlining each fund, the appropriated funds and the capital outlay proposed to be expended in the new fiscal year. There are fee increases proposed to the monthly sewer rate of \$.45 to cover the increase of O&M costs proposed by EIRSD. Also, an increase of \$.65 for the sanitation rate to cover an increase in cost to operate and maintain the department and to purchase a second sanitation truck to keep up with the growth. Also, an increase to the asphalt replacement that the city provides when a street is dug up by a utility company for maintenance or repair from \$4.50 to \$9 per square foot, and lastly the establishment of \$65 per week to rent the use of the new digital marquee. Kim moved, Jeff seconded to adopt the tentative budget for the fiscal year 24-25 as presented and outlined in the attached notice specifying the projected revenues and expenditures. Approved unanimously. The Budget Hearing will be September 3, 2024, at 6:00 p.m.

**Tentative Budget for Fiscal Year 24-25 for the Country Club Urban Renewal Agency**

Sandy discussed the Country Club Urban Renewal Budget for fiscal year 24-25. She said it is anticipated that Golden Valley will hit some of their milestones in the next fiscal year that will require reimbursement from the URA budget. The city and SICOG will still receive \$10,000 per year for the administration of the funds. Kim moved, Jeff seconded to adopt the tentative budget for the Country Club Urban Renewal Agency for fiscal year 24-25. Approved unanimously. The Budget Hearing will be September 3, 2024, at 6:00 p.m.

**Water Improvement Project**

Dave Noel discussed the water improvement project and how it may change the water rates for the residents in the city. Documents were submitted to the council showing examples of debt service, loan, and existing rates. He said based on metered rates a resident could be charged the same rate as now which is \$26.03 with a base usage of 8500 gallons per month, and charge an additional amount per 1000 gallons over the base rate. He said those who have bigger

yards, or irrigate constantly will be paying higher rates depending on their usage. Dave discussed the various projects on West Fir, the Lead and Copper Inventory, etc, and the availability of grants at this time. Dave said the offer by DEQ won't be offered again if not accepted by the city. He said the city is a year ahead of everyone else asking for grant money for the lead and copper inventory. He said the city has received a substantial offer since we are one of the few asking. Dave said the feds pass down a certain amount of funding to the State and if the State doesn't use it all, it will be reduced the next year. He said this is a onetime offer for the city. Dave discussed how the project began with the planning study and the lead and copper requirement. He said there are a lot of improvements that have been put off for a long time. He said there is now funding to help with those improvements.

Kim moved, Don seconded to adjourn. Approved unanimously.

Adjourned: 8:49 p.m.

APPROVE:  ATTEST: 