

CITY OF SHELLEY
SPECIAL MEETING
MINUTES

August 26, 2026

PRESENT: Mayor: Kim Westergard
Council Members: Leif Watson, Don West (Zoom), Sean Kress, Louise Street
Public Work Director: Justin Johnson
Police Chief: Chad Purser
City Building Inspector/Planner: Jordon Johnson
City Clerk/Treasurer: Lisa Ybarra

Mayor Westergard opened the meeting at 6:30 p.m.

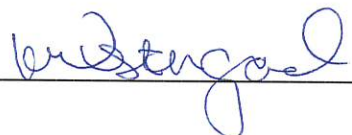
Tentative Budget for Fiscal year 26-27 fo the City of Shelley

Lisa discussed the narratives outlining each fund, the appropriated funds and the capital outlay proposed to be expended in the new fiscal year. It was mentioned that there are fee increases proposed to the monthly sewer rate of \$1.11 to cover the increase of the O&M costs proposed by EIRSD. Lisa also mentioned that the annexations were not included into this new fiscal year's property taxes. The budget hearing will be September 9, 2026 at 6:00 p.m.

Tentative Budget for Fiscal year 26-27 for the Country Club Urban Renewal Agency

Lisa presented the Country Club Urban Renewal Budget for the fiscal year 26-27. The budget hearing will be September 9, 2026 at 6:00 p.m.

Adjourned: 7:25 p.m.

APPROVE:  ATTEST: 