

CITY OF SHELLEY
WORK MEETING
MINUTES

JULY 29, 2021

PRESENT: Mayor Stacy Pascoe

Council Members: Earl Beattie, Kim

Westergard, Adam French, and Leif Watson (absent)

Public Wks Dir.: Justin Johnson

City Clerk/Treasurer: Sandy Gaydusek

Building Inspector: Jordon Johnson

Mayor Pascoe opened the work meeting at 6:00 p.m.

John Dewey, the Bingham County Attorney discussed the Bingham County Park. He said there are several parcels of property that are pieced together. He said that Adam had asked about transferring a portion of the park from the tree line to the city. Mr. Dewey said the county limitation would be retaining the well and the well house. He said this is not a natural division so a survey would need to be done, and there are no water rights for this property. He said the city will need to find water to use. Mr. Dewey said they do not have sufficient water rights for the entire park, but they are trying to get more. He said Pam Eckhart sent revenue and expense sheets which are mainly for the expenses on the south side of the park. He said the north side of the park is managed by IDEAS so the county doesn't spend much revenue on it. The only revenue brought in by the park is on the south side where the RV Park is located. The Mayor and Council talked about the expenses that it may take and the volunteer work that could be done. There was some concern about any expenses being paid by the taxpayers of the city since this park is located in the county. Mr. Dewey was asked to go back to the county about creating a joint agreement/shared management and helping with any expenses that might come up. Earl said he did not want shared management, he wants it to be cost sharing only.

The Mayor and Council discussed the wages and benefits of the governing board for the city. Sandy presented a wage survey for Mayors and Council Members that cities in the state had participated in. It was determined that this matter would be placed on the agenda to increase the Mayor's monthly salary by \$100 and the Council Member's salary by \$100 per month. This will be placed on the next agenda.

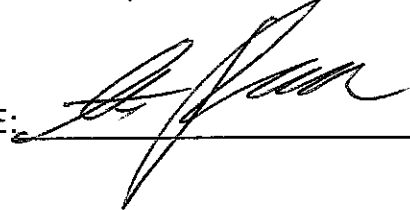
Sandy said she talked to a few other cities about the formula they use to calculate valuation for Single Family Dwellings which is used to determine building permit fees. She said several cities use the IBC valuation which changes every six months. Sandy was asked to place this matter on the next agenda.

Sandy discussed the budget for the fiscal year 2021-2022. She said the valuation for the city has increased to \$214 million from \$171 million last year. She said a 3% increase in property taxes will generate about \$30,000 which is needed to pay a portion of another police officers wages and benefits. Sandy presented the COL index which increase 2.6% from June of last years to June of this year. She

projected payroll with a 1,2,or3% increase. The Board reviewed certification pay as well. In regards to health insurance, Blue Cross is going up 10%, however if the city chooses to change to the Mountain View Network we would not see an increase. The Mountain View Network does limit some of the providers within the network, however in emergency situations an out of network provider could be considered as in network. Sandy said our insurance agent suggested that is we are considering this change, to allow the employees to choose if they want the Mountain View Network or to stay with the PPO which we currently have. If the employee would like to remain with the PPO they could pay the difference through payroll deduction. The Mayor and Council felt this is a good option. Sandy presented the capital outlay that she is budgeting this year such as street improvements, SLRAT to camera the sewer line, security camera which is being re-budgeted from last year, and some work at the pool. Justin would also like to begin putting money away each year to eventually build a building to store the equipment in. Sandy said she will proceed with the budget to be able to present a tentative budget for review and publication. The budget hearing is set for August 31, 2021 at 6:00 p.m.

Sandy said the P&Z will be considering clarifying the requirement for secondary irrigation systems in all new subdivisions. She said in the next few years we will need a program to monitor and read meters if meters are required in those subdivisions to insure culinary water is not being used for irrigation. Currently the city personnel reads the meters manually and everything is calculated and input manually.

Adjourned: 9:18 p.m.

APPROVE:  ATTEST: 