## CITY OF SHELLEY WORK MEETING MINUTES

JULY 14, 2022

PRESENT: Mayor Stacy Pascoe

Council Members: Leif Watson, Jeff Kelley, Kim

Westergard, and Adam French Public Wks Dir.: Justin Johnson

City Clerk/Treasurer: Sandy Gaydusek

City Building Inspector/Planner: Jordon Johnson

Recreation Director: Mikel Anderson

Police Chief: Chad Purser

The meeting was opened at 6:00 p.m.

This work meeting was held to discuss the payroll for the budget fiscal year 2022-2023. Sandy presented a spreadsheet with various options for wage increase for cost of living. Also discussed an increase for Jordon since he took on the role of planner. Sandy said she met with Justin and Jordon and they feel \$10,000 per year is fair which equates to \$833 per month. Also, she asked Kim if Mikel will be receiving a standard increase or a double bump on his anniversary date. She said a double bump.

Sandy said she could possibly get by with a part timer to share with the police department which will save about \$25,000 per year. Chad said he would like to budget for a full-time office employee.

After further discussion the Mayor and Council instructed Sandy to figure in a 3% cost of living plus \$1.25 an hour increase for everyone. Also figure a new SRO, new public works employee, full time office staff for the police department, full time office staff for DMV/city hall, and \$10,000 increase for Jordon. Sandy confirmed that Justin, and Mikel will receive double bumps on their anniversary, and Chad will receive a six-month bump and an annual bump. These figures will be discussed again once Sandy knows how much revenue will be received during the fiscal year.

ATTEST: Saus Moduse

Adjourned: 7:07 p.m.