

CITY OF SHELLEY  
SPECIAL MEETING  
MINUTES

---

AUGUST 31, 2006

PRESENT: Mayor Eric Christensen (absent)  
Council Members: Lorin Croft, John Lent, Steve Cederberg (absent), and  
Charlotte Fredrickson  
Police Chief: Alan Dial  
Public Wks Dir.: Rick Anderson (absent)  
Recreation Dir.: Dawn Lloyd  
City Clerk: Sandy Gaydusek  
City Attorney: BJ Driscoll (absent)

PRAYER: John Lent

Lorin Croft called the meeting to order at 7:30 p.m., since the Mayor was absent. He turned the time over to Sandy.

Sandy presented the tentative budget for fiscal year 2006-2007 to the Council that had been tentatively adopted and advertised in the Shelley Pioneer. She presented a narrative stating where the monies from each fund comes from, graphs showing expenditures, projected contingencies and how much cash balance was forwarded to begin the year with.

She said the total amount of the proposed budget is \$5,538,014 which has increased \$99,746 from last year's proposal.

Sandy said the tentative budget proposes to raise the property taxes by the allowed three percent, thus increasing the levy rate slightly, plus the city intends to use the forgone amount of \$28,927 due to the new fee for police dispatch of \$26,100. The city's total valuation is \$96,511,662. She said a property owner whose value of property is \$100,000 can expect to see an increase in city taxes of approximately \$14 unless their valuation has increased from last year. Sandy said the sewer rate is proposed to increase by \$4.00 per month, which will be appropriated to the new wastewater facility, the water rate by \$.10, and the sanitation rate by \$.90 to cover the increased tipping fee. She said the other fees that will be increased are the swimming lessons, recreation program fees, annexation, rezone, variance, marquee, special use, water computer review, etc. Sandy said the medical insurance for the employees will be rising slightly by less than 1%, and a 4.0 % cost of living raise is proposed for the employees.

Sandy said some of the major expenditures this year are a snow loader, loader lease, pickup lease, computer back up, water planning study, remodeling city hall, etc. Some of these items will be expended from the state revenue sharing fund. Approximately two thirds of the anticipated revenue sharing funds will be spent on annual upgrades. Sandy said the street fund is looking very good, so she budgeted the snow loader, and the annual lease for a loader out of that fund. Sandy said most of the funds contingency have increased with the exception of the General Fund and the Recreation Fund. She said hopefully once the Urban Renewal boundaries are re-done, this will help the General Fund with a little more tax revenue.

There was nobody in attendance to give public testimony.

Sandy presented several resolutions with new fees to be implemented and fee increases for the 2006-2007 fiscal year. The council members present discussed each resolution and adopted these resolutions as follows:

Resolution 06-03 concerning fees for water services  
Resolution 06-04 concerning fees for sewer services  
Resolution 06-05 concerning fees for sanitation services  
Resolution 06-06 concerning fees for recreation program services  
Resolution 06-07 concerning fees for marquee rental  
Resolution 06-08 concerning fees for swimming pool fees  
Resolution 06-09 concerning fees for planning and zoning services  
Resolution 06-10 concerning fees for computer water model review fees  
Resolution 06-11 concerning fees for transfer station drop off services

John moved, Charlotte seconded to adopt resolutions 06-03 through 06-11 as presented above.

Approved three in favor, one absent. Copies of these resolutions are attached and will be posted in the city clerk's office.

John moved, Charlotte seconded to adopt the budget for the fiscal year 2006-2007 in the amount of \$5,538,014 as presented by Sandy. Charlotte – aye, John – aye, and Lorin – aye, approved three in favor, one absent. Sandy presented the annual proposed appropriation ordinance #500.

John moved, Charlotte seconded to suspend the reading of ordinance #500 on three different days and read the title of ordinance #500 once. Charlotte – aye, Lorin – aye, and John – aye, approved three in favor, one absent. Sandy read the title of the Annual Appropriation Ordinance #500 for 2006-2007 fiscal year. John moved, Charlotte seconded to adopt ordinance #500 regarding the annual appropriations for 2006-2007 as read. John – aye, Charlotte – aye, and Lorin – aye, approved three in favor, one absent.

Sandy presented the Urban Renewal Agency budget for the fiscal year 2006-2007. John moved, Charlotte seconded to adopt the budget for 2006-2007 for the Urban Renewal Agency in the amount of \$339,244. Approved three in favor, one absent.

Adjourned 8:15 p.m.

ATTEST: Sandy Reynolds APPROVE: Eric R. Clinton

CITY OF SHELLEY  
 ORDINANCE NO 500  
 ANNUAL APPROPRIATIONS ORDINANCE

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATIONS ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2006, APPROPRIATING THE SUM OF \$5,538,014 TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF SHELLEY, IDAHO FOR SAID FISCAL YEAR; AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF SHELLEY, BINGHAM COUNTY, IDAHO:

Section 1: That the sum of \$5,538,014 be, and the same is appropriated to defray the necessary expenses and liabilities of the City of Shelley, Bingham County, Idaho for the fiscal year beginning October 1, 2006.

Section 2: The objects and purposes for which such appropriation is made, and the amount of each object and purpose is as follows:

ESTIMATED EXPENDITURES:

<u>GENERAL FUND</u>	<u>AMOUNT APPROPRIATED</u>	<u>AMOUNT TO BE RAISED FROM TAXES</u>
Executive	\$ 67,550.00	
Administration	392,528.00	
Police	554,665.00	
Animal Control	4,945.00	
Building Official	20,875.00	
Fire	52,160.00	
Parks	100,250.00	
Park Maintenance	59,615.00	
Pool	79,650.00	
 TOTAL GENERAL FUND APPROPRIATIONS	 \$1,332,238.00	 \$642,393.00
 <u>SPECIAL FUNDS</u>	 <u>AMOUNT APPROPRIATED</u>	 <u>AMOUNT TO BE RAISED FROM TAXES</u>
Street	\$1,025,674.00	\$5,000.00
Street Light	142,088.00	\$2,000.00
LID Guarantee	8,455.00	
Water	668,141.00	
Sewer	825,392.00	
Sanitation	353,055.00	
Recreation	53,042.00	
Water/Sewer Reserves	405,671.00	
Bond Reserve	1,646.00	
State Revenue Sharing	722,612.00	
 TOTAL SPECIAL FUND APPROPRIATIONS	 \$4,205,776.00	 \$7,000.00
 TOTAL APPROPRIATIONS	 \$5,538,014.00	 \$649,393.00

Section 3: That a general tax levy on all taxable property within the City of Shelley be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2006.

Section 4: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Section 5: This ordinance shall take effect and be in full force upon its passage, approval and publication in one issue of the Pioneer, a newspaper of general circulation in the City of Shelley, and the official newspaper of the City.


PASSED under suspension of rules upon which a roll call vote was taken and duly enacted an Ordinance of the City of Shelley, Bingham County, Idaho at a convened meeting of the City of Shelley City Council held on the 31<sup>st</sup> day of August, 2006.

APPROVED:

  
Eric R. Christensen, Mayor

Lorin Craft Mayor Pro-tem

ATTEST:

  
Sandy Gaydusek, City Clerk/Treasurer

## FISCAL YEAR 2006-2007 BUDGET

This year the city's levy rate is proposed to increase by 3%, and the forgone amount will be used. The levy rate will increase to .006728647 and the city will ad valorem taxes will increase by \$17508, the forgone amount is \$28927, and we will receive \$19565 for new construction. The total amount of property taxes we will levy for is \$649393 which is \$65800 more than last year. Our net taxable market value for this year is \$96,511,662. An example of property taxes is property valued at \$100,000 will pay \$672.86 (An increase of \$14 from last year). The entire city was re-appraised this year, therefore with that and the new construction our levy rate increased only slightly even using the forgone amount. The sewer rate is proposed to be increased by 15.27% (residential \$4.00 per month). The main purpose for the increase to the sewer rates are to continue appropriating funds for an upgrade or new sewer treatment facility. Sanitation fees will increase by 7.1% (\$.90 for flat residential), and water fees will increase by \$.10 for a flat residential rate. The city has proposed to increase the fees by \$5 per registration for recreation program fees. This is an increase of approximately 17% on some programs. Even with this increase, property taxes will need to supplement these programs. There are several other fees proposed such as Annexation (\$250), Rezoning (\$200), Rezone/Annex Combo (\$300), Special Use Permit (\$50), and Variance (\$25). The Annexation fees will apply to undeveloped land or multiple lots. A single lot owner will not be assessed this fee. A water computer review fee will be implemented in the amount of \$360 to cover engineering costs for new development review. Blue Cross, our employee medical insurance will be increasing slightly, less than 1%. We are proposing a 4% cost of living raise for the city employees; the cost of living index for the past year was 4.2%. Bingham County will begin to charge the city for use of their dispatch department in the amount of \$26,100. This was unexpected; therefore the forgone amount was used.

GENERAL FUND - This fund totals \$1,332,238 which includes the carryover in the amount of \$385,285 from last year. For the past several years our cash carry over has decreased by about \$70,000 to \$80,000 each year. This is mainly due to insurance increase, wage increase, centennial celebration, centennial park development, etc. Hopefully this will turn around once the Urban Renewal boundaries have been changed and more tax revenue will flow into the city. This year the general fund will receive \$642,393 from the property taxes. A contingency of \$118,198 is expected to be left for capital improvements at the end of the new fiscal year. This year some of the contingency is proposed to be spent on landscaping Centennial Park (\$5,000), park grant match (\$4,000), recodify ordinances (\$2500), picnic tables (\$5000), insurance increase, salaries, etc. This year the city is proposing to implement several new fees; annexation, special use, etc. The pool is in need of repairs which will exceed \$100,000. The general fund cannot support these repairs; it will have to be funded by the State Revenue Sharing Fund over the next three years. This fund receives it's monies from property taxes, sales tax, pool admission, dmv fees, building permits, city licenses, etc.

STREET FUND- This fund totals \$1,025,674 which includes the carryover of \$753,764. This year the street fund will receive \$5,000 from property taxes. A contingency of

\$537,939 is expected to be left for capital improvements for future years. This year some of the contingency is proposed to be used for a snow loader (\$60,000), five year lease for a new loader (\$25,000 per year), paving the transfer station (\$15000), and the development of a transportation plan (\$5000), etc. Other expenses have risen due to the increase of gasoline, electricity, heating, insurance, etc. We have accumulated \$220,000 for street replacement at \$20,000 per year. This fund receives its monies from property taxes, state highway user tax, sales tax, franchise fees, etc. The city's revenue from the county road and bridge is expected to remain the same as little year or possibly a slight increase.

STREET LIGHT FUND – This fund totals \$142,088 which includes the carryover of \$126,088. This year the street lighting fund will be allotted \$2,000 from property taxes. A contingency of \$89,588 is expected to be left for capital improvements for future years. \$20,000 has been budgeted for the city's portion of the traffic light at the intersection of Highway 91 and Center Street. This fund receives its monies from property tax and sales tax.

WATER FUND – This fund totals \$668,141 which includes the carryover of \$382,141. A contingency of \$109,381 is expected to be left for capital improvements for future years and unexpected expenses which is an increase from last year (approx. \$50,000). This year some of the contingency will be used to drill a new well (\$150,000-the remaining will be expended from revenue sharing and water reserve funds), and to upgrade the North Shelley Business Park Subdivision (\$17000), a telemetry system (\$35,000), a valve turner (\$6,000) and a water planning study (\$25000). A new well was budgeted to be drilled last year; however the project was not completed and re-budgeted this year. The rates are proposed to increase by .64% this year. The only source of revenue to support this fund is from water users.

SEWER FUND – This fund totals \$825,392 which includes the carryover of \$302,392. A contingency of \$588,132 is expected to be left for capital improvements and updates; however \$502,000 is specifically appropriated to the update of our sewer lagoon or regional waste water facility (\$400,000 was spent this past year for a portion of the northern interceptor line and design of the treatment facility). This means only \$84,132 will be left for any emergencies or unbudgeted expenditures. A 15.27% raise in rates is being proposed this year to help fund improvements or construction of a sewer treatment facility as we are mandated by EPA. There will also be a \$1 per month increase to the homeowners in the West River Acres that utilize the lift station. This will help fund any repairs and future capital outlay that the station may need. This year the only contingency that is proposed to be expended any portion of the wastewater treatment facility that may arise. The only source of revenue to support this fund is from sewer users.

SANITATION FUND – This fund totals \$353,055 which includes the carryover of \$98,055. A contingency of \$36,020 is expected to be left at the end of the year. I have begun budgeting \$15,000 per year for the purchase of a new sanitation truck. At the present we have \$30,000 towards this purchase. We have seen an increase to the cost of

tipping fees through Jefferson County. They have requested \$25.75 per ton which will increase our expense by \$15,000. We have proposed to raise the rates by 7.1% to help offset this expense. We also will begin limiting spring and fall clean up to one week each and request yard debris only be set out for pickup. A new fee will be implemented for transfer station drop offs. \$25 for a pickup load and \$50 for a truck load. Eagle Rock Sanitation proposed a \$3 per ton increase which would have equaled about \$10,000, however he has agreed to purchase larger roll off bins if the city will continue using his services for at least another two years. The only source of revenue to support this fund is from the sanitation users.

WATER & SEWER RESERVE FUNDS – These funds total \$405,671 which includes a carryover of \$379,671. A contingency of \$330,671 is expected at the end of the fiscal year. These funds are used for any future capital outlay in the water and sewer departments. This year \$75,000 is proposed to be spent on a portion of a new well. The revenue in these funds is received from the water and sewer tap fees the city gets when a new home is tapped into our water and sewer systems. No increases are proposed to the tap fees.

RECREATION FUND – This fund totals \$53,042 which includes a carry over of \$22,542. A contingency of \$0 is expected at the end of the year. This is because I have moved 40% of Dawn's wage to this fund since the fees she collects for her programs should help cover her time. The contingency has decreased by approximately \$2500 from last year, and 60% of Dawn's wage is supplemented by property taxes. This fund includes all of Dawn's recreation programs; girl's baseball, volleyball, jazz basketball, flag football and boy's baseball. The revenue is brought in by the fees charged to the participants of each program and is used to purchase new equipment and normal operation. This year the city is proposing to increase fees by \$5.

STATE REVENUE SHARING – This fund totals \$722,612 which includes a carryover of \$612,612. A contingency is expected to be left over at the end of this fiscal year \$672,012. A portion of the contingency this year is being used for to drill a new well (\$75,000), a new police car (\$25,000 spent last year), office equipment (\$2000), Contribution to Sr. Citizens and PUT (\$3,100), finishing remodeling at city hall (\$20,000), Pick up leases (\$13,500), park shelter (\$12,000) etc. This fund is only used for updates and capital improvements, not normal operations. It has been past policy to use one half to three quarters of the revenue expected to be received during the year and allow the remaining portion to build up the contingency for major improvements to the street, water, sewer, etc. This year, we will be spending \$125,600. However, \$75,000 if for a new well in case it is drilled this year. Each year \$15,000 will be put away for a dog pound for three years, \$25,000 will be set aside for construction of a new park, and \$3,000 will be set aside for expansion of the walk path.

The total budget this year is \$5,538,014 which raised approximately \$99,746. Some of our contingencies have decreased this year, such as recreation and the general fund. Our budget has risen slightly this year only because a portion of the contingency was used for the regional treatment plant, paying off and refinancing the water and sewer bond, the



construction of the city hall addition etc. It is important to have some contingency in each fund to be saved and added to for major improvements such as the street replacement program, recreation path, park construction, water line or well construction, improvements to our sewer lagoon, and the most important; by having a healthy contingency is allows the city to operate on a cash basis during the last three months of the year (Oct-Dec). During these last three months there is not a large projection of revenue coming in. In January is when the majority of the property tax money is received and is invested and used throughout the year. If the city did not have a healthy contingency then it may be necessary to take out a loan to fund the last quarter of the year which then would have to be repaid with interest.

RESOLUTION NO. 06-03

CITY OF SHELLEY

BINGHAM COUNTY, IDAHO

Resolution Concerning  
Fees for Water Services

---

WHEREAS, the City of Shelley has heretofore, pursuant to Section 8-4-36 and 8-4-37 of the Recodified Ordinances of the City of Shelley, adopted resolutions for the service user charges for the water supply and service, and that said ordinance provides that the Council may, by resolution, amend such water rates from time to time by resolution of the Council; and

WHEREAS, the costs of operation and maintenance of the water service system in the City of Shelley is now exceeding the income for such service, and the City Council has made a finding that it is necessary to increase the fees for such service in order to meet the costs of operation, maintenance and capital costs; and

NOW, THEREFORE, BE IT HEREBY RESOLVED by the City Council of the City of Shelley as follows:

Section 1. Increase in Fees. That the monthly service charges for the water service fees for users within the City of Shelley, and for those users contracting to use water outside the City of Shelley, be increased and be set as follows, to be effective commencing the first day of October, 2006:

<u>USER INSIDE OF THE CITY OF SHELLEY</u>	<u>RATE</u>
Each Single Family Dwelling/Unit	\$15.75
<u>Residential Water Meter Rates Within The City:</u>	
0 to 10,000 gallons/month	\$15.75
10,001 to 11,000 gallons/month	16.50
11,001 to 12,000 gallons/month	17.25
12,001 to 13,000 gallons/month	18.00
13,001 to 14,000 gallons/month	18.75
14,001 to 15,000 gallons/month	19.50
15,001 to 16,000 gallons/month	20.25
16,001 to 17,000 gallons/month	21.00
17,001 to 18,000 gallons/month	21.75
18,001 to 19,000 gallons/month	22.50

19,001 to 20,000 gallons/month	23.25
20,001 to 21,000 gallons/month	23.88
21,001 to 22,000 gallons/month	24.51
22,001 to 23,000 gallons/month	25.14
23,001 to 24,000 gallons/month	25.77
24,001 to 25,000 gallons/month	26.40
25,001 to 26,000 gallons/month	27.03
26,001 to 27,000 gallons/month	27.66
27,001 to 28,000 gallons/month	28.29
28,001 to 29,000 gallons/month	28.92
29,001 to 30,000 gallons/month	29.55
Above 30,000 gallons/month	29.55

Plus \$.48 per thousand gallons above 30,000.

<u>USER OUTSIDE OF THE CITY OF SHELLEY</u>	<u>RATE</u>
Each Single Family Dwelling/Unit	\$20.63

Residential Water Service for Meter Connections  
Outside the City of Shelley:

0 to 10,000 gallons/month	\$20.63
10,001 to 11,000 gallons/month	21.64
11,001 to 12,000 gallons/month	22.65
12,001 to 13,000 gallons/month	23.66
13,001 to 14,000 gallons/month	24.67
14,001 to 15,000 gallons/month	25.68
15,001 to 16,000 gallons/month	26.69
16,001 to 17,000 gallons/month	27.70
17,001 to 18,000 gallons/month	28.71
18,001 to 19,000 gallons/month	29.72
19,001 to 20,000 gallons/month	30.73
20,001 to 21,000 gallons/month	31.58
21,001 to 22,000 gallons/month	32.43
22,001 to 23,000 gallons/month	33.28
23,001 to 24,000 gallons/month	34.13
24,001 to 25,000 gallons/month	34.98
25,001 to 26,000 gallons/month	35.83
26,001 to 27,000 gallons/month	36.68
27,001 to 28,000 gallons/month	37.53
28,001 to 29,000 gallons/month	38.38

29,001 to 30,000 gallons/month	39.23
Above 30,000 gallons/month	39.23
	Plus \$.63 per thousand gallons above 30,000.

Business, Commercial, and Industrial Use:

Definitions:

Industrial Usage - Business, commercial or industrial Enterprises dealing with major water usage with/without a lawn.

Heavy Usage - Business, commercial or industrial enterprises without lawn with heavy water usage.

Medium Usage - Business, office or commercial enterprises with small lawn or slightly more than light water usage.

Light Usage - Based on office usage open from 8:00 a.m. to 5:00 p.m., restroom only.

Rates for Business, Commercial and Industrial Usage:

Users with water meters same rates as for residential metered water users.

Non-Metered Users Inside the City:

Industrial Usage	\$112.76/month
Heavy Usage	51.65/month
Medium Usage	26.40/month
Light Usage	15.75/month

Non-Metered Business Users Outside the City:

Subject to contract agreement for usage by user and the City Council.

Section 2. Finding. That the City Council does hereby find that the charges and rates set forth in this resolution for the water service charges provided, or to be provided, are reasonable and in reasonable relationship to the cost of the services provided.

Section 3. Notice. That this resolution shall be kept in the permanent records of the

City, and copies thereof shall be made available at the City Clerk's office for any interested citizen to inspect and review.

PASSED BY THE CITY COUNCIL THIS 31ST DAY OF AUGUST, 2006.

---

Mayor, City of Shelley

ATTEST:

---

Clerk, City of Shelley

RESOLUTION NO. 06-04

CITY OF SHELLEY

BINGHAM COUNTY, IDAHO

Resolution Concerning  
Fees for Sewer Services

---

WHEREAS, the City of Shelley has heretofore, pursuant to Section 8-1-81 of the Recodified Ordinances of the City of Shelley, adopted resolutions for the service user charges for the sewage collection and treatment service, and that said ordinance provides that the Council may, by resolution, amend such sewer rates from time to time by resolution of the Council; and

WHEREAS, the City Council has reviewed the schedule of charges for the sewer user service charge and has determined that the charge is inadequate to provide sufficient funds for the operation, maintenance, repair and replacement necessary for the City Sewer Collection System provided by the City; and

WHEREAS, an increase in the service user fee is desirable and necessary to have sufficient funds for the operation, maintenance, repair and replacements which shall be necessary for the operation of said sewer system;

NOW, THEREFORE, BE IT HEREBY RESOLVED by the City Council of the City of Shelley as follows:

Section 1. Sewer User Service Charge. That it is hereby determined that the constant monthly cost factor to be established by the resolution of the City Council shall be established based on the estimated cost of operation, maintenance, replacement and financing of the Sewer Collection and Treatment Facilities and shall be as follows:

<u>Residential User Inside of City of Shelley:</u>	<u>Rate</u>
Each Single Family Dwelling/Per Unit	\$ 30.20/month
Each Single Family Dwelling Using a Lift Station	34.70/month

Business, Commercial and Industrial Users Inside City Limits:

Users Without Meters:

Light Usage -	\$ 36.60/month
Medium Usage -	56.11/month

Heavy Usage - 88.61/month  
Industrial Usage - 283.69/month  
Heavy Industrial and Business Heavy Usage 1,598.01/month

City Users Having Water Meters:

0 to 5,000 gallons/month on water meter \$ 30.20/month  
Over 5,000 gallons/month on water meter 30.20/month  
Plus \$1.11 per thousand gallons over 5,000 gallons.

Users Outside the City of Shelley:

Each Single Residential Dwelling/Unit \$ 31.75/month  
Other rates as established by agreement between the user and the City Council.

To the extent there is any conflict between this schedule and the equivalent user schedule set forth in Section 35, Ordinance 330; this schedule shall prevail and otherwise the Section 35 provision shall remain in full force and effect.

Section 2. Effective Date. That this resolution shall be in full force and effective as of October 1, 2006, and remain in force until modified or rescinded by the Mayor and City Council.

Section 3. Finding. That the City Council does hereby find that the charges and rates set forth in this resolution for the sewer service charges provided, or to be provided, are reasonable and in reasonable relationship to the cost of the services provided.

Section 4. Notice. That this resolution shall be kept in the permanent records of the City, and copies thereof shall be made available at the City Clerk's office for any interested citizen to inspect and review.

PASSED BY THE CITY COUNCIL THIS 31ST DAY OF AUGUST, 2006.

\_\_\_\_\_  
Mayor, City of Shelley

ATTEST:

\_\_\_\_\_  
Clerk, City of Shelley

RESOLUTION NO. 06-05

CITY OF SHELLEY  
BINGHAM COUNTY, IDAHO

Resolution Concerning  
Fees for Sanitation Services

---

WHEREAS, the City of Shelley does hereby provide sanitary garbage collection for the business, commercial, industrial and residential users within the City of Shelley; and

WHEREAS, pursuant to Section 8-6-17 of the Recodified Ordinances of the City of Shelley, the City Council of the City of Shelley may establish rates for the providing of such service and amend such rates from time to time by resolution of the Council; and

WHEREAS, the cost of operation and maintenance of the sanitation service system in the City of Shelley is now exceeding the income for such services, and the City Council has made a finding that it is necessary to increase the fees for such services in order to meet the cost of operation, maintenance, repairs and replacement; and

NOW, THEREFORE, BE IT HEREBY RESOLVED by the City Council of the City of Shelley as follows:

Section 1. Increase in fees. That the monthly service for the sanitation collection services for users within the City of Shelley, or contracting with the City of Shelley, be increased and be established and set as follows, to be effective commencing the first day of October, 2006:

<u>Use</u>	<u>Rate</u>
<u>Rates of use of residential size sanitation can:</u>	
Each single residential can	\$ 13.55/month per can
For business use dumped once a week	19.32/month per can
For business use dumped three times a week	33.54/month per can
<u>Rates for industrial size cans:</u>	
Use of one can capacity -	\$ 58.29/month
Use of 3/4 can capacity -	53.19/month



Use of 2/3 can capacity -	47.28/month
Use of 1/2 can capacity -	35.54/month
Use of 1/3 can capacity -	23.64/month
Use of 1/4 can capacity -	17.76/month

Extraordinary Service and Usage:

By contract agreement with user and City Council.

Section 2. Finding. That the City Council does hereby find that the charges and rates set forth in this resolution for the sanitation service and collection charges provided, or to be provided, are reasonable and in reasonable relationship to the cost of the services provided.

Section 3. Notice. That this resolution shall be kept in the permanent records of the City, and copies thereof shall be made available at the City Clerk's office for any interested citizen to inspect and review.

PASSED BY THE CITY COUNCIL THIS 31ST DAY OF AUGUST, 2006.

---

Mayor, City of Shelley

ATTEST:

---

Clerk, City of Shelley

RESOLUTION NO. 06-06

CITY OF SHELLEY  
BINGHAM COUNTY, IDAHO

Resolution Concerning  
Recreation Program Fees

---

WHEREAS, the City of Shelley City Council may by resolution adopt fees to cover associated costs for services provided; and

WHEREAS, proper notification and publication in the newspaper was given to city residents regarding such fee, and a public hearing was held at which no opposing testimony was given in regards to such fee;

NOW THEREFORE, BE IT HEREBY RESOLVED by the Mayor and the City Council of the City of Shelley as follows:

Basketball Program

Grades

K-2	\$30.00
3-4	\$35.00
5-8	\$40.00

Baseball Program

T-Ball and Pee Wee	\$25.00
Minors & Majors	\$35.00
Girls	\$30.00

Flag Football            \$35.00

All participants residing outside of city limits will continue to pay \$5 more than the above registration fee.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR this  
\_\_\_\_\_ day of August, 2006.

\_\_\_\_\_  
Mayor, City of Shelley

ATTEST:

\_\_\_\_\_

RESOLUTION NO. 06-07

CITY OF SHELLEY  
BINGHAM COUNTY, IDAHO

Resolution Concerning  
Marquee Rental Fees

---

WHEREAS, the City of Shelley City Council may by resolution adopt fees to cover associated costs for services provided; and

WHEREAS, proper notification and publication in the newspaper was given to city residents regarding such fee, and a public hearing was held at which no opposing testimony was given in regards to such fee;

NOW THEREFORE, BE IT HEREBY RESOLVED by the Mayor and the City Council of the City of Shelley as follows:

Marquee Rental                      \$10.00 per day

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR this  
\_\_\_\_\_ day of August, 2006.

\_\_\_\_\_  
Mayor, City of Shelley

ATTEST:

\_\_\_\_\_  
Clerk/Treasurer

RESOLUTION NO. ~~01-08~~

CITY OF SHELLEY  
BINGHAM COUNTY, IDAHO

Resolution Concerning  
Swimming Pool Fees

---

WHEREAS, the City of Shelley City Council may by resolution adopt fees to cover associated costs for services provided; and

WHEREAS, proper notification and publication in the newspaper was given to city residents regarding such fee, and a public hearing was held at which no opposing testimony was given in regards to such fee;

NOW THEREFORE, BE IT HEREBY RESOLVED by the Mayor and the City Council of the City of Shelley as follows:

These fees are for participants that reside outside of the city limits:

Swimming Lessons – first child	\$35.00
Swimming Lessons – additional children	\$32.50

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR this \_\_\_\_\_ day of August, 2006.

\_\_\_\_\_  
Mayor, City of Shelley

ATTEST:

\_\_\_\_\_  
Clerk/Treasurer

RESOLUTION NO. 06-09

CITY OF SHELLEY  
BINGHAM COUNTY, IDAHO

Resolution Concerning  
Planning and Zoning Fees

---

WHEREAS, the City of Shelley City Council may by resolution adopt fees to cover associated costs for services provided; and

WHEREAS, proper notification and publication in the newspaper was given to city residents regarding such fee, and a public hearing was held at which no opposing testimony was given in regards to such fee;

NOW THEREFORE, BE IT HEREBY RESOLVED by the Mayor and the City Council of the City of Shelley as follows:

Annexation/De-annexation Fee	\$250.00
Rezone Fee	\$200.00 plus actual publication and notification costs
Combined Annexation & Rezone Fee	\$300.00 plus actual publication and notification costs
Conditional Use Permit	\$50.00 plus actual publication and notification costs
Variance Permit	\$25.00

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR this \_\_\_\_\_ day of August, 2006.

\_\_\_\_\_  
Mayor, City of Shelley

ATTEST:

\_\_\_\_\_  
Clerk/Treasurer

RESOLUTION NO. 06-10

CITY OF SHELLEY  
BINGHAM COUNTY, IDAHO

Resolution Concerning  
Computer Water Model Review Fees

---

WHEREAS, the City of Shelley City Council may by resolution adopt fees to cover associated costs for services provided; and

WHEREAS, proper notification and publication in the newspaper was given to city residents regarding such fee, and a public hearing was held at which no opposing testimony was given in regards to such fee;

NOW THEREFORE, BE IT HEREBY RESOLVED by the Mayor and the City Council of the City of Shelley as follows:

Water Model Study for the purpose of determining  
if adequate water existing to service property                      \$360.00

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR this  
\_\_\_\_\_ day of August, 2006.

\_\_\_\_\_  
Mayor, City of Shelley

ATTEST:

\_\_\_\_\_  
Clerk/Treasurer

RESOLUTION NO. 06-11

CITY OF SHELLEY  
BINGHAM COUNTY, IDAHO

Resolution Concerning  
Transfer Station Drop Off Fees

---

WHEREAS, the City of Shelley City Council may by resolution adopt fees to cover associated costs for services provided; and

WHEREAS, proper notification and publication in the newspaper was given to city residents regarding such fee, and a public hearing was held at which no opposing testimony was given in regards to such fee;

NOW THEREFORE, BE IT HEREBY RESOLVED by the Mayor and the City Council of the City of Shelley as follows:

Transfer Station Waste Drop Off

Pickup Load (8 ft. bed or less)	\$25.00
Truck Load (over 8 ft. bed)	\$50.00

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR this  
\_\_\_\_\_ day of August, 2006.

\_\_\_\_\_  
Mayor, City of Shelley

ATTEST:

\_\_\_\_\_  
Clerk/Treasurer