CITY OF SHELLEY WORK MEETING MINUTES

JULY 11, 2023

PRESENT: Mayor Stacy Pascoe

Council Members: Leif Watson (absent), Jeff Kelley, Kim

Westergard, and Adam French Public Wks Dir.: Justin Johnson

City Clerk/Treasurer: Sandy Gaydusek

City Building Inspector/Planner: Jordon Johnson

Recreation Director: Mikel Anderson

Police Chief: Chad Purser

Assistant Clerk/Treasurer: Lisa Ybarra

The meeting was opened at 6:00 p.m.

This work meeting was held to discuss the payroll and benefits for the budget fiscal year 2023-2024. Sandy presented a spreadsheet with various options for wage increase for cost of living. The city is also looking at changing to III-A Insurance for the employee's medical insurance. Sandy presented the costs to add dependents and the city to pay 50% of the dependent's premiums.

Sandy said she will be retiring October 1, 2024, and asked if Tori could be offered full time so she can fill in and help on Lisa's desk while Lisa is being trained for the Clerk position.

After further discussion the Mayor and Council instructed Sandy to figure a \$1 per hour increase across the board and to offer 50% of dependents health insurance to be covered by the city which will not include the Mayor and Council. Tori will be figured in as full-time beginning October 1, 2024. Chad is trying to get a grant for another police officer. If the grant is awarded the city will need to fund the benefits and part of the salary.

Adjourned: 7:00 p.m.