

Country Club Road Urban Renewal Agency Proposed Budget for Fiscal Year 2023-2024

A public hearing pursuant to Idaho Code 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2023 to September 30, 2024. The hearing will be held at City Hall, 101 S. Emerson Avenue, Shelley, Idaho, at 6:00 p.m. on September 5, 2023. All interested parties are invited to appear and show cause if any why such budget should or should not be adopted. Copies of the proposed Country Club Urban Renewal Agency are available at City Hall Monday through Thursday from 8:00 a.m. to 5:30 p.m. and on Friday from 8:00 a.m. to noon. City Hall is accessible to persons with disabilities. Anyone desiring accomodations for disabilities must contact the City Clerk at least 48 hours prior to the public hearing. The proposed fiscal year 2024 is shown below as proposed expenditures and revenue for the Country Club Road Urban Renewal Agency.

	FY 22 Actual Expenditures	FY 23 Budget Expenditures	FY 24 Proposed Expenditures
COUNTRY CLUB ROAD URBAN RENEWAL AGENCY			
Administration Cost	0	20000	20000
Capital Improvement Projects/Reimbursement	0	260000	190000
Façade Project			
Engineering Fees			
Other Expenses	0	271325	442557
TOTAL	0	551325	652557
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GRAND TOTAL EXPENDITURES	0	551325	652557
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	FY 22 Actual Revenues	FY 23 Budget Revenues*	FY 24 Proposed Revenues*
COUNTRY CLUB ROAD URBAN RENEWAL AGENCY			
Property Tax Levy	240358	260000	190000
Carry Forward	50979	291325	462557
Other			
TOTAL	291337	551325	652557
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GRAND TOTAL REVENUE	291337	551325	652557

* Includes Carryover

The proposed expenditures and revenues for fiscal year 2023 - 2024 have been tentatively approved by the City Council and entered in detail in the Journal of proceedings.

DATED THIS 22nd day of August, 2023.

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